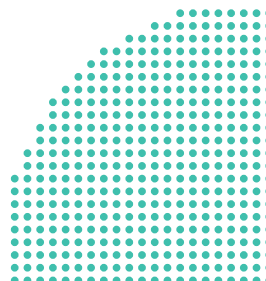


Financial Report

2017-2018



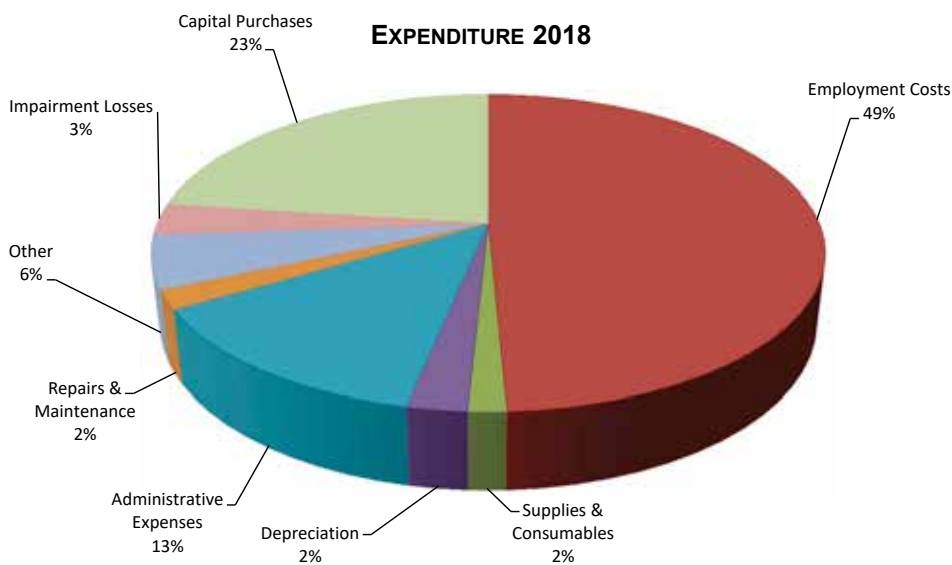
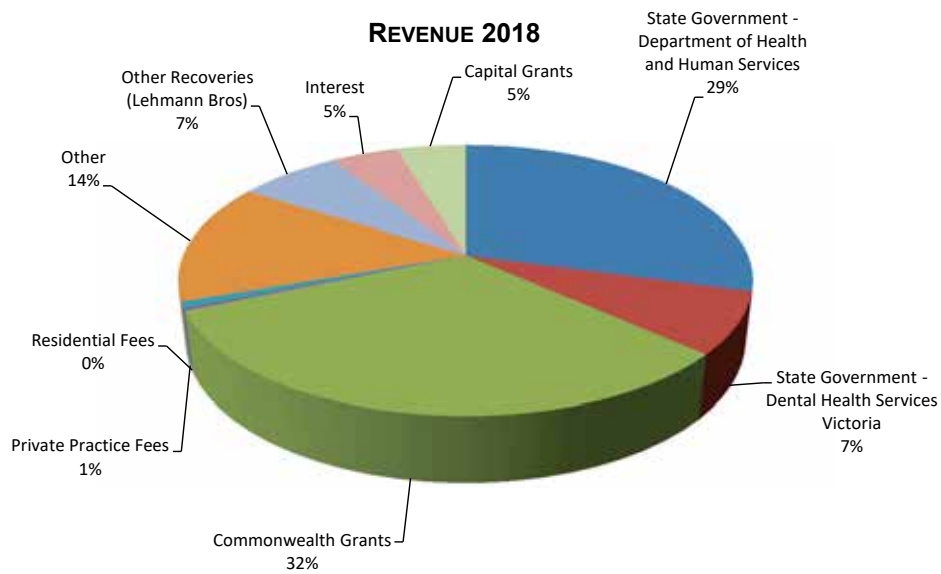
Summary of Results

The financial report presents the organisation's financial performance and financial position for the year ending 30 June 2018.

The accompanying notes provide further details and commentary on the summarised amounts appearing in the financial statements.

The result for the financial year was an operating surplus of \$696,234 compared to an operating surplus of \$1,040,312 in 2017. Please note that the current year operating surplus included capital grants received of \$497,162. \$480,640 was received from the Commonwealth Government in respect of the Point Lonsdale Development Project. Thus, the operating profit for the year was \$199,072 after excluding the capital grants received. However, this result included \$137,640 of Health and Wellbeing Fund donations paid out. The donations have been recorded as an operating expense.

The graphs below show a breakdown of revenue and expenses for the 2017/18 financial year.



Your directors present this report on the entity for the financial year ended 30 June 2018.

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements of the Australian Accounting Standards and the Australian Charities and Not for Profit Commissions Act 2012.

1. DIRECTORS

The names and time served of each person who has been a director during the year and to the date of this report are:

Ms Margaret Belfrage (Chair)	01/07/2017-30/06/2018	
Ms. Fay Agterhuis (Deputy Chair)	06/12/2017-30/06/2018	
Mr Adam Murray (Treasurer)	24/08/2017-30/06/2018	
Mrs Kristina Dimasi	01/07/2017-30/06/2018	
Mr. Tim Walsh	01/03/2018-30/06/2018	
Ms Marion Westrup	01/07/2017-30/06/2018	
Mr Damon Burn	01/07/2017-30/06/2018	
Ms Hazel Ingram (Chair)	01/07/2017-28/09/2017	Retired
Ms Virginia Dickson-Swift	06/12/2017-29/03/2018	Retired
Mr Graeme Smith (Treasurer)	01/07/2017-27/07/2017	Retired
Mrs Von Philp	01/07/2017-23/11/2017	Retired
Mr Doug Grant (Deputy Chair)	01/07/2017-06/12/2017	Retired

2. INFORMATION ON CURRENT DIRECTORS

Directors	Qualifications	Experience	Special Responsibilities
Ms Margaret Belfrage	Master of Business, Leadership & Organisation Dynamics, Certificate in Public Participation, Cert IV in Assessment & Workplace Training	Research, Strategic Planning, Organisation Design & Development, Change Management, Quality and Performance Systems, Project Management.	Board Chair
Ms Fay Agterhuis	Bachelor of Education Diploma of Education Grad Dip Special Education	30+ years in the education sector as teacher, principal & consultant. Broad experience in community engagement & organisations, with particular emphasis on community building & inclusion across all ages. Accomplished facilitator & co-designer of training programs.	Deputy Chair Special Projects Committee Board CCAG representative
Mr Adam Murray	Bachelor of Business Graduate Diploma (Chartered Accounting) CA	Financial, Corporate Advisory in the Health and Not for Profit sector.	Treasurer Finance & Audit Committee
Mr Damon Burn	Bachelor of Physiotherapy (Hons) Master of Science - Musculoskeletal Physiotherapy AHPRA registered, Dipolma Business (Governance).	Health/Research/Clinical Governance	Quality, Safety and Risk Committee
Mrs Kristina Dimasi	Bachelor of Science & Bachelor of Laws	Current practising lawyer with over twenty year experience.	Finance & Audit Committee
Mr. Tim Walsh	Studies at Tertiary level in Health Management	35 years Executive management in Community Health Services. Member of peak bodies & Ministerial Committees Member & Chairman of various organisations in Corporate sector & “not for profit” sector. Tim is on Q,S & R Committee & Special Projects Committee	Quality, Safety and Risk Committee Special Projects Committee
Ms Marion Westrup	Post Graduate Diploma in Community Health Nursing/Certificate 4 Assessment & Training	Knowledge/Commitment to Community Health, Issues / Resources/Planning Risk management/Clinical governance Commitment to community/lived users’ perspective	Quality, Safety & Risk Committee Special Projects Committee Finance & Audit Committee

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated.

3. DIRECTORS' MEETINGS

During the year, 11 meetings of Directors were held & attendance by each director was as follows:

	Directors Meetings	
	Number eligible to attend	Actual Attendance
Ms Margaret Belfrage	11	11
Ms. Fay Agterhuis	6	6
Mr Adam Murray	9	7
Mr Damon Burn	11	11
Mrs Kristina Dimasi	11	10
Mr. Tim Walsh	5	3
Ms Marion Westrup	11	10
Retired Ms Hazel Ingram	3	3
Retired Mr Graeme Smith	1	1
Retired Mrs Von Philp	5	5
Retired Ms Virginia Dickson-Swift	3	2
Retired Mr Doug Grant	6	6

4. PRINCIPAL ACTIVITIES

The principal activities of the entity during the year were to provide primary health services on the Bellarine Peninsula. The entity has progressively developed as a significant multifaceted primary health care service.

The company is incorporated under the 'Corporations Act 2001' and is a company limited by guarantee, reporting in accordance with the Australian Charities and Not for Profit Commissions Act 2012. If the company is wound up, the constitution states that each member is required to contribute a maximum of \$2.00 each towards meeting any outstanding obligations of the Company. At 30 June 2018 the number of members of the Company was 243 (2017: 197). The total amount that members of the company are liable to contribute if the company is wound up is \$486 (2017: \$394).

Objectives

Ensure BCH is financially viable and sustainable for the future through exploring funding opportunities

Funding diversification Strategy including identifying resources for the following:

- National Disability Insurance Scheme models
- Medicare Benefits Scheme models
- Projects /grants /partnerships
- Philanthropic
- Clinical student placements
- Full fee recovery with packages
- Co-located services including paediatric specialists and Disability Care case manager

Source of objectives: Strategic Plan 2014-2016

Performance Measures

Bellarine Community Health reports to a number of stakeholders, including the Department of Health and Human Services, Dental Health Services Victoria and the Department of Health (Commonwealth). All require key performance data.

Events Subsequent to Reporting Date

There has not arisen in the interval between the end of the financial year and the date of this report, any other item, transaction or event of material and unusual nature likely, in the opinion of the directors of the company, to affect significantly the operations of the company, the results of those operations, or the state of affairs of the company, in future financial years other than disclosed above or elsewhere in the financial report.

Contingent Assets and Contingent Liabilities

Commonwealth funding of \$2,140,000 has been received to date for the Point Lonsdale development project. The remaining Commonwealth funding of \$871,160 is contingent upon the development achieving necessary milestones.

Indemnification of Officers and Auditors

Since the end of the previous financial year, the company has not indemnified or made a relevant agreement for indemnifying against a liability any person who is or has been an officer or auditor of the company.

Significant Changes in State of Affairs

There are no significant changes in the state of affairs of the organisation.

5. AUDITOR'S INDEPENDENCE DECLARATION

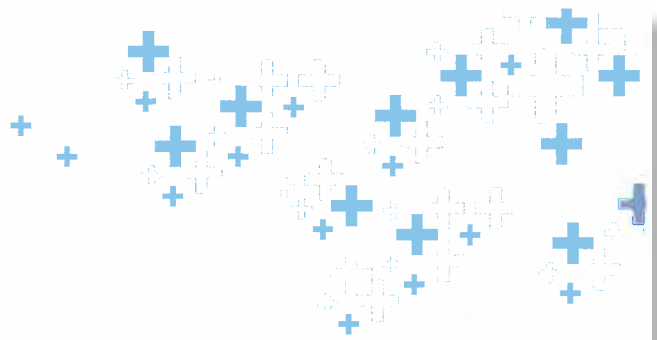
The auditor's independence declaration for the year ended 30 June 2018 has been received and can be found on the following page of the Financial Report.

Signed in accordance with a resolution of the Board of Directors.



Ms Margaret Belfrage
Board Chair

Dated this 30th October 2018



**AUDITOR'S INDEPENDENCE DECLARATION
TO THE DIRECTORS OF BELLARINE COMMUNITY HEALTH LTD**

In accordance with the requirements of section 60-40 of the *Australian Charities and Not for Profits Commission Act 2012* for the audit of Bellarine Community Health Ltd for the year ended 30 June 2018, I declare that, to the best of my knowledge and belief, there have been:

1. No contraventions of the auditor independence requirements of the *Australian Charities and Not for Profits Commission Act 2012* in relation to the audit; and
2. No contraventions of any applicable code of professional conduct in relation to the audit

LBW Chartered Accountants

Sripathy Sarma
Principal

Dated this day the 30th of October 2018



CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

GEELONG OFFICE
35-37 Gordon Avenue
Geelong West VIC 3218
T: 03 5221 6111
F: 03 5223 1966

MELBOURNE OFFICE
Level 3, 365 Little Collins Street
Melbourne VIC 3000
T: 03 9670 4444
F: 03 5223 1966

POSTAL ADDRESS
PO Box 4115
Geelong VIC 3220

EMAIL lbw@lbwca.com.au
WEB www.lbwca.com.au
 @lbwca

Liability limited by a
scheme approved under
Professional Standards
Legislation.

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

	Note	2018 \$	2017 \$
REVENUE			
Revenue from operating activities	2	9,077,744	8,442,762
Revenue from non-operating activities	2	1,806,589	1,650,980
		<u>10,884,332</u>	<u>10,093,742</u>
EXPENSES			
Employee entitlements	3	6,507,621	6,242,609
Supplies and consumables	3	204,552	160,839
Depreciation	3	319,856	363,170
Other expenses	3	3,156,069	2,286,812
		<u>10,188,098</u>	<u>9,053,430</u>
NET OPERATING SURPLUS/(DEFICIT)		<u>696,234</u>	<u>1,040,312</u>
Net surplus for the year		<u>696,234</u>	<u>1,040,312</u>
Other comprehensive income		-	-
Total comprehensive income (deficit)		<u>696,234</u>	<u>1,040,312</u>

The accompanying notes form part of these financial statements.

STATEMENT OF FINANCIAL POSITION

ASSETS AND LIABILITIES	Note	2018 \$	2017 \$
CURRENT ASSETS			
Cash and cash equivalents	6	1,991,160	2,041,116
Receivables	7	493,325	274,207
Other financial assets	8	827,888	3,198,000
TOTAL CURRENT ASSETS		<u>3,312,374</u>	<u>5,513,323</u>
NON-CURRENT ASSETS			
Other financial assets	8	11,051,779	10,091,546
Property, plant and equipment	9	9,758,027	7,496,889
TOTAL NON-CURRENT ASSETS		<u>20,809,807</u>	<u>17,588,435</u>
TOTAL ASSETS		<u>24,122,180</u>	<u>23,101,758</u>
CURRENT LIABILITIES			
Trade and other payables	10	1,064,137	574,409
Provisions	11	701,635	1,094,958
Monies held in trust/residential bonds	12	491,867	413,771
TOTAL CURRENT LIABILITIES		<u>2,257,638</u>	<u>2,083,138</u>
NON-CURRENT LIABILITIES			
Provisions	11	439,700	309,636
TOTAL NON-CURRENT LIABILITIES		<u>439,700</u>	<u>309,636</u>
TOTAL LIABILITIES		<u>2,697,338</u>	<u>2,392,774</u>
NET ASSETS		<u>21,424,842</u>	<u>20,708,984</u>
EQUITY			
Retained Earnings		21,168,967	20,495,733
Financial specific purpose reserve	1(o)	255,875	213,251
TOTAL EQUITY		<u>21,424,842</u>	<u>20,708,984</u>

The accompanying notes form part of these financial statements.

STATEMENT OF CHANGES IN EQUITY

	Retained Earnings \$	Financial Specific Purpose Reserve \$	Total \$
Balance at 1 July 2016	19,329,897	338,775	19,668,672
Total comprehensive income for the year			
Operating Surplus	1,040,312	-	1,040,312
Net Outcome of Transfers	125,524	(125,524)	-
Total other comprehensive income for the year	1,165,836	(125,524)	1,040,312
Total comprehensive income for the year			
Balance at 30 June 2017	20,495,733	213,251	20,708,984
Balance at 1 July 2017	20,495,733	213,251	20,708,984
Total comprehensive income for the year			
Operating Surplus	696,234	-	696,234
Net Outcome of Transfers	(23,000)	42,624	19,624
Total other comprehensive income for the year	673,234	42,624	715,858
Total comprehensive income for the year			
Balance at 30 June 2018	21,168,967	255,875	21,424,842

The accompanying notes form part of these financial statements.

STATEMENT OF CASH FLOWS

	Note	2018 \$	2017 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash receipts from customers		10,963,368	10,372,733
Cash paid to suppliers and employees		(10,891,580)	(9,390,505)
Cash flow relating to specific purpose funds		19,624	0
Net cash generated (used in) from operating activities	13	<u>91,412</u>	<u>982,228</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of property, plant and equipment		(2,580,994)	(1,270,889)
Net payment for portfolio investments		1,867,195	(3,062,888)
Investment interest		494,336	595,879
Net cash from (used in) investing activities		<u>(219,463)</u>	<u>(3,737,898)</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Receipts from (payments of) monies held in trust/bonds		78,096	(62,015)
Net cash provided by (used in) financing activities		<u>78,096</u>	<u>(62,015)</u>
Net (decrease) increase in cash and cash equivalents		(49,956)	(2,817,685)
Cash and cash equivalents at beginning of year		2,041,116	4,858,801
Cash and cash equivalents at end of period	6	<u><u>1,991,160</u></u>	<u><u>2,041,116</u></u>

The accompanying notes form part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

The financial statements are for Bellarine Community Health Ltd as an individual entity, incorporated and domiciled in Australia. Bellarine Community Health Ltd is a company limited by guarantee.

Note 1: Significant accounting policies

The principle accounting policies adopted in the preparation of the financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

New, revised or amending Accounting Standards and Interpretations adopted

The company has adopted all of the new, revised and amending Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are the mandatory for the current reporting period.

The adoption of these Accounting Standards and Interpretations did not have any significant impact on the financial performance or position of the incorporated association.

Any new, revised or amending Accounting Standards or Interpretations that are not mandatory have not been early adopted.

Basis of preparation

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and Interpretations issued by the Australian Accounting Standards Board ('AASB') and the *Australian Charities and Not For Profit Commission Act 2012*.

Historical cost convention

The financial statements have been prepared under historical cost convention.

Basis for measurement

Significant Accounting Policies

The accounting policies set out below have been applied consistently to all periods presented in these financial statements and have been applied consistently by the company.

a) Revenue

Grant revenue is recognised in the statement of profit or loss and other comprehensive income when the entity obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably. If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied. When grant revenue is received whereby the entity incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

Bellarine Community Health Ltd may receive non-reciprocal contributions of assets from government and other parties for zero or a nominal value. These assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in the statement of comprehensive income. Residential fees include daily fees, income tested fees and retentions of accommodation bonds.

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised using the effective interest rate method, which for floating rate financial assets is the rate inherent to the instrument.

Dividend revenue is recognised when the right to receive a dividend has been established.

Revenue from the rendering of a service is recognised upon the delivery of the service(s) to the customer(s).

All revenue is stated net of the amounts of goods and services tax (GST).

b) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated, less, where applicable, accumulated depreciation and any impairment losses.

Freehold Property

Freehold land and buildings are shown at cost, or indicative fair value upon acquisition (deemed cost).

As the revalued buildings are depreciated, the difference between depreciation recognised in the statement of profit or loss and other comprehensive income, which is based on the revalued carrying amount of the asset and the depreciation based on the asset's original cost, is transferred from the revaluation surplus to retained earnings.

Any accumulated depreciation at the date of the revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset. Freehold land and buildings that have been contributed at no cost, or for nominal cost, are valued and recognised at the fair value of the asset at the date it is acquired.

NOTES TO THE FINANCIAL STATEMENTS

Plant and equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and impairment losses are recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present (refer to Note 1(e) for details of impairment).

Plant and equipment that have been contributed at no cost, or for nominal cost, are valued and recognised at the fair value of the asset at the date it is acquired.

Depreciation

The depreciable amount of all fixed assets, including buildings and capitalised lease assets, but excluding freehold land, is depreciated on a straight line basis and diminishing values over the asset's useful life to the entity commencing from the time the asset is held ready for use.

The depreciation rates used for each class of depreciable assets are:

Class of Fixed Asset	Depreciation Rate
Buildings	2.5%
Plant and Equipment	10.0 - 20.0%
Fixtures and Fittings	5.0 - 20.0%
Motor Vehicles	25.0%

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period. Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the statement of profit or loss and other comprehensive income. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

Capital Works in Progress

Capital Works in Progress reflects expenditure on capital and redevelopment construction projects. Such capital expenditure is not subject to depreciation until such point that the project is complete and ready for use. Upon completion of each project the capital works in progress is transferred to the appropriate asset class and depreciated accordingly.

At balance date all expenditure considered capital work in progress is reviewed to ensure it is appropriately allocated to a qualifying and current capital project and not showing any signs of impairment. If impairment is noted or projects cease such cost incurred are immediately expensed.

c) Leases

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses on a straight-line basis over the lease term. Lease incentives under operating leases are recognised as a liability and amortised on a straight-line basis over the life of the lease term.

d) Financial Instruments

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the entity becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the company commits itself to either purchase or sell the asset (i.e. trade date accounting is adopted). Financial instruments are initially measured at fair value plus transactions costs except where the instrument is classified "at fair value through profit or loss" in which case transaction costs are expensed to profit or loss immediately.

Classification and subsequent measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest rate method or cost. *Fair value* represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Amortised cost is calculated as:

- (i) the amount at which the financial asset or financial liability is measured at initial recognition;
- (ii) less principal repayments;
- (iii) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the effective interest method; and
- (iv) less any reduction for impairment.

The *effective interest method* is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

NOTES TO THE FINANCIAL STATEMENTS

Financial assets at fair value through profit or loss

Financial assets are classified at "fair value through profit or loss" when they are held for trading for the purpose of short-term profit taking, or where they are derivatives not held for hedging purposes, or when they are designated as such to avoid an accounting mismatch or to enable performance evaluation where a group of financial assets is managed by key management personnel on a fair value basis in accordance with a documented risk management or investment strategy. Such assets are subsequently measured at fair value with changes in carrying value being included in profit or loss.

Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Loans and receivables are included in current assets, except for those which are not expected to mature within 12 months after the end of the reporting period. (All other loans and receivables are classified as non-current assets.)

Held to maturity investments

Held-to-maturity investments are non-derivative financial assets that have fixed maturities and fixed or determinable payments, and it is the company's intention to hold these investments to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised.

Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that are either not capable of being classified into other categories of financial assets due to their nature, or they are designated as such by management. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments. Such assets are subsequently measured at fair value. Available-for-sale financial assets are included in non-current assets, except for those which are expected to be disposed of within 12 months after the end of the reporting period. (All other financial assets are classified as current assets.)

Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Fair value

Fair value is determined based on current bid prices for all quoted investments. Valuation techniques are applied to determine the fair value for all unlisted securities, including recent arm's length transactions, reference to similar instruments and option pricing models.

Impairment

A financial asset (or a group of financial assets) is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of financial assets carried at amortised cost, loss events may include: indications that the receivables or a group of receivables are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance accounts.

At the end of each reporting period, the entity assesses whether there is objective evidence that a financial instrument has been impaired. In the case of available-for-sale financial instruments, a prolonged decline in the value of the instrument is considered to determine whether an impairment has arisen. Impairment losses are recognised in the statement of profit or loss and other comprehensive income.

De-recognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the entity no longer has any significant continuing involvement in the risks and benefits associated with the asset. Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying value of the financial liability, which is extinguished or transferred to another party, and the fair value of consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.



NOTES TO THE FINANCIAL STATEMENTS

e) Impairment of Assets

At the end of each reporting period, the entity reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the statement of profit or loss and other comprehensive income. Where the future economic benefits of the asset are not primarily dependent upon the asset's ability to generate net cash inflows and when the entity would, if deprived of the asset, replace its remaining future economic benefits, value in use is determined as the depreciated replacement cost of an asset. Where it is not possible to estimate the recoverable amount of a class of assets, the entity estimates the recoverable amount of the cash-generating unit to which the class of assets belong.

Where an impairment loss on a revalued asset is identified, this is debited against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that same class of asset.

f) Employee Benefits

Provision is made for the company's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled. Employee benefits payable later than one year have been measured at the present value of the estimated future cash outflows to be made for those benefits.

In determining the liability, consideration is given to employee wage increases and the probability that the employee may not satisfy vesting requirements. Those cash outflows are discounted using market yields on national government bonds with terms to maturity that match the expected timing of cash flows. Contributions are made by the entity to an employee superannuation fund and are charged as expenses when incurred.

Under the terms of the companies Enterprise Bargaining Agreement (EBA), employee entitlements in relation to Long Service Leave, vest after 10 years of service (contrary to Victorian legislative 7 years). Long Service Leave obligations deemed current have been reflected in accordance with the EBA requirements.

As a result of AASB 119 Employee Benefits—Annual Leave that is expected to be taken in excess of twelve months' time has been measured at the present value of the estimated future cash outflows to be made for those benefits. The total provision for Annual Leave has been shown as current.

g) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less.

h) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of expense. The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the statement of financial position.

Cash flows are included in the statement of cash flows on a gross basis, except for the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the ATO. The GST component of financing and investing activities which is recoverable from, or payable to, the ATO is classified as a part of operating cash flows. Accordingly, investing and financing cash flows are presented in the statement of cash flows net of the GST that is recoverable from, or payable to, the ATO.

i) Income Tax

No provision for income tax has been raised as the entity is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

j) Provisions

Provisions are recognised when the entity has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

k) Comparative Figures

Where required by Accounting Standards, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

l) Trade and other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the company during the reporting period which remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

NOTES TO THE FINANCIAL STATEMENTS

m) Critical Accounting Estimates and Judgments

The directors evaluate estimates and judgments incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the company.

Key estimates

Impairment

The freehold land and buildings were not independently valued at 30 June 2018; directors have deemed no indicators of impairment on land held at fair value (deemed cost).

Key judgments

Fair Value through Profit and Loss

The company maintains a portfolio of securities with a carrying value of \$11,879,667 (2017, \$13,289,546) at the end of the reporting period. Managed investments totalling \$11,051,779 (2017, \$10,091,546) (refer note 8) were reviewed and directors determined there was a current year unrealised loss on assets held at fair value. Therefore, a loss of \$27,239 (2017, gain of \$107,213) was processed through the profit and loss statement.

n) Economic Dependence

Bellarine Community Health Ltd is dependent on the State of Victoria and the Commonwealth Governments for the majority of its revenue used to operate the business. Funding agreements are in place until 30 June 2018 and 30 June 2019 respectively. At the date of this report the Board of Directors has no reason to believe the Governments will not continue to support Bellarine Community Health Ltd.

o) Specific Restricted Purpose Reserve

A specific restricted purpose reserve is established where Bellarine Community Health Ltd has possession or title to the funds but has no discretion to amend or vary the restriction and/or condition underlying the funds received.

p) Accommodation Bonds

Bellarine Community Health has a liquidity management strategy to ensure there are sufficient funds to refund deposits. A designated ETU deposit has been set aside to cover the amount of accommodation bonds held in respect of the Eric Tolliday Units.

q) Functional and presentation currency

These financials are presented in Australian Dollars, which is the company's functional currency.

r) Health and Wellbeing Fund

In April 2016, a separate Health and Wellbeing Fund was established for \$1.2 Million for the Bellarine Community. The Community would be asked to subscribe for grants up to \$50,000. Grants of \$137,640 have been paid out during the year. This amount has been recorded as an operating expense. The remainder of the fund is included as part of Bellarine Community Health's investments. The interest earned is applied against the administrative costs of the fund (note 19).

NOTES TO THE FINANCIAL STATEMENTS

Note 2: REVENUE AND OTHER INCOME

	2018	2017
	\$	\$
Revenue from Operating Activities		
Recurrent		
State Government Contributions		
Department of Human Services	3,095,362	2,815,975
Dental Health Services Victoria	881,592	816,164
Commonwealth Grants	3,391,464	3,470,933
Insurance Contribution by Human Services	8,181	1,267
Residential Fees	32,198	60,193
Donations	17,291	866
Private Practice Fees	76,863	85,882
NDIS	128,147	53,571
C H Fees	142,353	22,506
Barwon Health (Hospital in the home)	896,498	664,636
Other	407,796	450,769
Total Recurrent Revenue	9,077,744	8,442,762
Total Revenue from Operating Activities	9,077,744	8,442,762
Revenue from Non-Operating Activities		
Interest	477,122	590,394
Recoveries regarding Lehmann Bros Investment	848,753	0
Capital Grants (Note 5)	480,714	1,060,586
Total Revenue from Non-Operating Activities	1,806,589	1,650,980
Total Revenue from All Sources	10,884,332	10,093,742

NOTES TO THE FINANCIAL STATEMENTS

Note 3: EXPENDITURE

	2018	2017
	\$	\$
Employee Entitlements		
Salaries and Wages	5,884,109	5,654,740
WorkCover	48,403	56,668
Superannuation	575,109	531,201
	<u>6,507,621</u>	<u>6,242,609</u>
 Supplies and Consumables		
Medical and General Supplies	188,744	144,467
Food Supplies	15,808	16,372
	<u>204,552</u>	<u>160,839</u>
 Depreciation		
Buildings	182,559	178,539
Plant and Equipment	130,862	176,061
Motor Vehicles	6,434	8,570
	<u>319,856</u>	<u>363,170</u>
 Other Expenses		
Domestic Services	15,554	18,972
Motor Vehicle	193,281	212,965
Administrative Expenses	1,758,139	1,329,221
Repairs and Maintenance	256,794	251,314
Unrealised loss/(gain) on financial assets	27,239	(107,213)
Impairment Losses	430,077	0
Audit Fees	8,000	8,000
Direct Care (Home Care Packages program)	466,986	573,553
	<u>3,156,069</u>	<u>2,286,812</u>
 Total Expenditure from all Sources	<u>10,188,098</u>	<u>9,053,430</u>
 Net Result	<u>696,234</u>	<u>1,040,312</u>

NOTES TO THE FINANCIAL STATEMENTS

Note 5: CAPITAL GRANTS REVENUE

Technology Grant
Point Lonsdale Development Project

2018	2017
\$	\$
74	7,856
<u>480,640</u>	<u>1,053,000</u>
<u>480,714</u>	<u>1,060,856</u>

Note 6: CASH AND CASH EQUIVALENTS

Cash on Hand
Cash at Bank

1,040	1,040
<u>1,990,120</u>	<u>2,040,076</u>
<u>1,991,160</u>	<u>2,041,116</u>

Note 7: RECEIVABLES

Current

Trade Debtors
Accrued Investment Income
Sundry Receivables
Prepayments

42,281	120,054
54,024	71,239
330,278	63,884
<u>66,742</u>	<u>19,030</u>
<u>493,325</u>	<u>274,207</u>

Note 8. OTHER FINANCIAL ASSETS

Current Other Financial Assets

Investments held to maturity

Term Deposits

827,888 3,198,000

Financial Assets held at fair value

Managed Funds
Less: Provision for Impairment

95,071 95,071
(95,071) (95,071)

Total Current

827,888 3,198,000

Non-Current Other Financial Assets

Term Deposits

- -

Financial Assets held at fair value

Managed Funds

11,051,779 10,091,546

Total Non-Current

11,051,779 10,091,546

Total Other Financial Assets

11,879,667 13,289,546

NOTES TO THE FINANCIAL STATEMENTS

	Note	2018	2017
		\$	\$
Note 9: PROPERTY, PLANT AND EQUIPMENT			
AT COST			
Buildings		8,312,749	8,312,749
Less Accumulated Depreciation		(3,059,458)	(2,876,899)
Capital Works in progress	(a)	3,775,792	1,357,314
Redevelopment Preliminaries		430,077	0
Redevelopment Impairment		(430,077)	0
Total Buildings		<u>9,029,083</u>	<u>6,793,164</u>
Plant and Equipment		1,766,850	1,604,334
Less Accumulated Depreciation		(1,377,330)	(1,246,468)
Total Plant and Equipment		<u>389,520</u>	<u>357,866</u>
Motor Vehicles		196,796	196,796
Less Accumulated Depreciation		(177,371)	(170,937)
Total Motor Vehicles		<u>19,425</u>	<u>25,859</u>
TOTAL		<u>9,438,027</u>	<u>7,176,889</u>
AT DEEMED COST			
Land*		320,000	320,000
Total Land		<u>320,000</u>	<u>320,000</u>
Total Property, Plant and Equipment		<u>9,758,027</u>	<u>7,496,889</u>

(a) Capital works in progress

Construction of the Point Lonsdale Development project has progressed. The total spending on the project as at 30th of June 2018 was \$3,775,792. The project has been impacted by delays to construction being caused by a number of factors, most significantly, weather delays and design considerations regarding the carpark and roadway. It is expected that construction will be completed by the end of the 2018 calendar year. The total expenditure on the project is estimated to be \$6.6m, slightly above original budget however within reasonable contingency levels. An impairment of \$430,077 relating to preliminary works including architecture, modelling, concept plans, market analysis with respect to developing the site for independent living apartments has been recorded in these financial statements.

*The value of Land was recognised at valuation at the time of initial incorporation of Bellarine Community Health Ltd

NOTES TO THE FINANCIAL STATEMENTS

Note 9: PROPERTY, PLANT AND EQUIPMENT (continued)

Movement in Carrying Amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Land Cost \$	Buildings Cost \$	Furniture & Fittings, Plant and Equipment Cost \$	Motor Vehicles Cost \$	Total Cost \$
Balance at 1 July 2016	320,000	5,791,727	443,014	34,429	6,589,170
Additions	-	1,179,976	90,913	-	1,270,889
Disposals	-	-	-	-	-
Depreciation	-	(178,539)	(176,061)	(8,570)	(363,170)
Balance at 30 June 2017	320,000	6,793,164	357,866	25,859	7,496,889
Additions	-	2,418,478	162,516	-	2,580,994
Disposals	-	-	-	-	-
Depreciation	-	(182,559)	(130,862)	(6,434)	(319,856)
Balance at 30 June 2018	320,000	9,029,083	389,520	19,425	9,758,027

Note 10: TRADE AND OTHER PAYABLES

	2018 \$	2017 \$
Trade Payables	790,027	295,346
GST Liabilities	125,218	155,686
Accrued Wages and Salaries	148,892	112,451
Accrued Days Off	0	10,926
	<u>1,064,137</u>	<u>574,409</u>

Note 11: PROVISIONS

Current

Long Service Leave	233,351	478,487
Annual Leave	468,284	469,649
Wages and Salaries Review	0	146,822
Total Current	<u>701,635</u>	<u>1,094,958</u>

Non-Current

Long Service Leave	439,700	309,636
Total Employee Entitlements	<u>1,141,335</u>	<u>1,404,594</u>

NOTES TO THE FINANCIAL STATEMENTS

Note 11: PROVISIONS (continued)

A provision has been recognised for employee entitlements relating to long service leave. In calculating the present value of future cash flows in respect of long service leave, the probability of leave being taken is based on historical data. Measurement and recognition criteria have been included in Note 1(f). The company is currently undergoing several negotiations with respect to the new Community Health Centre (Stand alone services) Multi Enterprise Agreements. A provision for back pay has been included in note 11, noted as Wages and Salaries Review.

Note 12. MONIES HELD IN TRUST/BONDS

Current	2018	2017
	\$	\$
Accommodation Bonds	94,946	144,980
Unspent Consumer Direct Packages (CDC) Funds	362,781	211,284
CDC Contingency Funds	34,140	57,507
	<u>491,867</u>	<u>413,771</u>

Note 13: RECONCILIATION OF NET CASH GENERATED FROM OPERATING ACTIVITIES TO OPERATING RESULT

	2018	2017
	\$	\$
Entity Operating Surplus for the Year	221,522	444,433
Adjustments for:		
Depreciation	319,856	363,170
Unrealised loss/(gain) on Financial Assets	(457,316)	(107,213)
Working capital changes:		
(Increase) / Decrease in trade and other receivables	(219,118)	82,380
Increase (Decrease) in trade and other payables	489,728	(29,690)
Increase (Decrease) in provisions	(263,259)	229,138
NET CASH (USED IN) GENERATED FROM OPERATING ACTIVITIES	<u>91,412</u>	<u>982,218</u>

Note 14: COMMITMENTS

Operating Lease Commitments

Non-cancellable operating leases contracted for but not capitalised in the financial statements

Payable-minimum lease payments

-not later than 12 months

-between 12 months and 5 years

94,330	120,159
<u>75,936</u>	<u>164,532</u>
<u>170,266</u>	<u>284,691</u>

Note 15: CONTINGENT ASSETS AND CONTINGENT LIABILITIES

Commonwealth funding of \$2,140,000 has been received to date for the Point Lonsdale development project. The remaining Commonwealth funding of \$871,160 is contingent upon the development achieving necessary milestones.

NOTES TO THE FINANCIAL STATEMENTS

Note 16: KEY MANAGEMENT PERSONNEL COMPENSATION

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity is considered key management personnel.

The totals of remuneration paid to key management personnel (KMP) of the company during the year are as follows:

	2018	2017
	\$	\$
Key management personnel compensation	533,234	472,944
Number of key management personnel	4	4

The Executive Management Team consists of the Chief Executive Officer, Executive Manager Business Development and the Executive Manager Primary Health Care Services. The Executive Manager Primary Health Care Services has taken extended leave from 8 February 2017. Since then the Adult Health Coordinator has stepped up into that role. Accordingly, 4 persons have, at one time or another, occupied 3 positions. Above numbers exclude any termination pay for the FY18 period.

Note 17: RELATED PARTY TRANSACTIONS

Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other persons unless otherwise stated. There have been no transactions involving loans to or loans from related parties; or receivables from and payables to related parties.

Note 18: FINANCIAL RISK MANAGEMENT

The company's financial instruments consist mainly of deposits with banks, local money market instruments, short-term investments, accounts receivable, and payable, and leases. The totals for each category of financial instruments, measured in accordance with AASB 139 as detailed in the accounting policies to these financial statements, are as follows:

	Note	2018	2017
		\$	\$
Financial Assets			
Cash and Cash Equivalents	6	1,991,160	2,041,116
Loans and Receivables	7	493,325	274,207
Assets at fair value	8	11,879,667	13,289,546
Total Financial Assets		14,364,153	15,604,869
Financial Liabilities			
Financial Liabilities at amortised cost:			
Trade and other Payables	10	1,064,137	574,409
Monies Held in Trust	12	491,867	413,771
Total Financial Liabilities		1,556,003	988,180

Fair Values

(i) For listed available-for-sale financial assets and financial assets at fair value through profit or loss, the fair values have been based on closing quoted bid prices at the end of the reporting period. In determining the fair values of unlisted available-for-sale financial assets, the directors have used inputs that are observable either directly (as prices) or indirectly (derived from prices).

(ii) Fair values of held-to-maturity investments are based on quoted market prices at the end of the reporting period.

NOTES TO THE FINANCIAL STATEMENTS

Note 19: HEALTH AND WELLBEING FUND

	2018	2017
	\$	\$
Brought forward balance	1,083,525	1,200,000
Funds set aside	-	-
Donations paid	(137,640)	(116,475)
Balance carried forward	<u>945,885</u>	<u>1,083,525</u>
	2018	2017
	\$	\$
Interest Received	39,307	31,422
Salaries and wages	(10,815)	(10,815)
Other consultants	0	0
Food	(888)	(646)
General Supplies	(40)	0
Advertising	0	(2,215)
Printing & Stationery	0	(220)
Operating Surplus (deficiency)	<u>27,564</u>	<u>17,526</u>

Funding Round 16A was called for in April 2016, was committed to 19 projects by the Bellarine Community Health Board. Over the period, the remaining balance was paid out from the initial net funding that was committed. Funding Round 17A, \$140,160 was committed with \$137,640 being paid out.

	Net committed funding	Funding paid out 2017/18	Balance net committed funding
Funding Round 16 A	\$23,980.00	\$23,980.00	\$0.00
Funding Round 17 A	\$140,160.00	\$137,640.00	\$2,520.00

Note 20: EVENTS OCCURING AFTER THE REPORTING DATE

No events have occurred which require disclosure.

Note 21: SEGMENT REPORTING

Bellarine Community Health Ltd. operated in only one industry sector being Primary Health Care Services.

Note 22: COMPANY DETAILS

The registered office of the company and principal place of business is:
 2-16 Nelson Road
 Point Lonsdale VIC 3225

DIRECTORS' DECLARATION

In accordance with a resolution of the Directors of Bellarine Community Health Ltd. the Directors declare:

1. The financial statements and notes as set out on pages 7 to 24 are in accordance with the *Australian Charities and Not for Profit Commissions Act 2012* and:

- a. comply with Australian Accounting Standards reduced disclosure requirements; and
- b. give a true and fair view of the financial position as at 30 June 2018 and of the performance for the year ended on that date of the entity.

2. In the directors' opinion:

- a. There are reasonable grounds to believe that the registered entity will be able to pay all of its debts as and when they become due and payable.
- b. The financial statements and notes satisfy the requirements of the *Australian Charities and Not for Profit Commissions Act 2012*

Signed in accordance with subsection 60.15(2) of the *Australian Charities and Not for Profit Commission Regulations Act 2013*.



Ms Margaret Belfrage
Chair
Dated this 30th October 2018



INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
BELLARINE COMMUNITY HEALTH LTD

Report on the Audit of the Financial Report

Opinion

We have audited the financial report Bellarine Community Health Ltd, which comprises the statement of financial position as at 30 June 2018, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the directors' declaration.

In our opinion, the accompanying financial report of Bellarine Community Health Ltd is in accordance with Division 60 of the *Charities and Not-for-profits Commission Act 2012*, including:

- (i) giving a true and fair view of the registered entity's financial position as at 30 June 2018 and of its financial performance for the year then ended; and
- (ii) complying with Australian Accounting Standards – Reduced Disclosure Requirements to the extent described in Note 1 and complying with Division 60 of the *Charities and Not-for-profits Regulation 2013*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the registered entity in accordance with the auditor independence requirements of the *Charities and Not-for-profits Commission Act 2012* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Directors for the Financial Report

The directors of the registered entity are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and meet the requirements of the *Charities and Not-for-profits Commission Act 2012* (ACNC Act) and is appropriate to meet the needs of the members. The directors' responsibility also includes such internal control as the directors determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the registered entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the registered entity or to cease operations, or have no realistic alternative but to do so.

The directors are responsible for overseeing the registered entity's financial reporting process.



GEELONG OFFICE

35-37 Gordon Avenue
Geelong West VIC 3218
T: 03 5221 6111
F: 03 5223 1966

MELBOURNE OFFICE

Level 3, 365 Little Collins Street
Melbourne VIC 3000
T: 03 9670 4444
F: 03 5223 1966

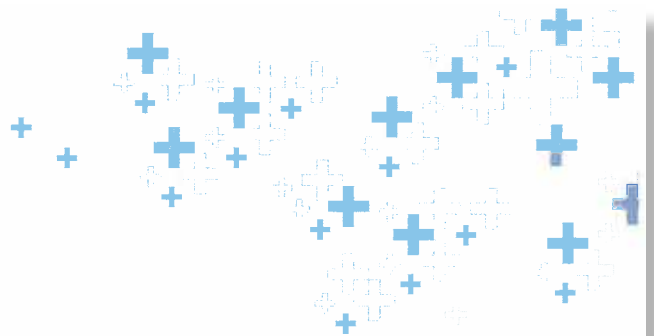
POSTAL ADDRESS

PO Box 4115
Geelong VIC 3220

EMAIL lbw@lbwca.com.au

WEB www.lbwca.com.au
@lbwca

Liability limited by a
scheme approved under
Professional Standards
Legislation.



Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

LBW

LBW Chartered Accountants

Sripathy Sarma

Principal

Date the day the 30th of October 2018



CHARTERED ACCOUNTANTS
AUSTRALIA • NEW ZEALAND

GEELONG OFFICE
35-37 Gordon Avenue
Geelong West VIC 3218
T: 03 5221 6111
F: 03 5223 1966

MELBOURNE OFFICE
Level 3, 365 Little Collins Street
Melbourne VIC 3000
T: 03 9670 4444
F: 03 5223 1966

POSTAL ADDRESS
PO Box 4115
Geelong VIC 3220

EMAIL lbw@lbwca.com.au
WEB www.lbwca.com.au
 @lbwca

Liability limited by a
scheme approved under
Professional Standards
Legislation.

Bellarine Community Health Ltd

All correspondence to: PO Box 26, Point Lonsdale Vic 3225

Our Services

Primary Health Services

- Cardiac Rehabilitation
- Community Health Nursing
- Community Nursing & Palliative Care
- Continence Clinic
- Counselling
- Dietetics
- Dental
- Diabetes Education
- Home Care Packages
- Footcare Nursing
- Health Change
- Meals on Wheels
- Occupational Therapy
- Physiotherapy
- Physical Wellness Program
- Planned Activity Groups
- Podiatry
- Volunteers
- Women's Health Clinic

Child, Health & Development

- Dental
- Dietetics/Nutrition
- NDIS Coordination
- Occupational Therapy
- Physiotherapy
- Podiatry
- Speech Pathology

Services for Young People

- Counselling
- Dental
- Dietetics/Nutrition
- Health Nurse
- Occupational Therapy
- Physiotherapy
- Podiatry
- headspace - Drysdale
- Drug & Alcohol
- Mental Health

BCH Site Locations

DRYSDALE

21-23 Palmerston Street
Drysdale 3222
Ph: 5251 4640
Fax: 5253 1134

DRYSDALE YOUTH

Peninsula Drive
Drysdale 3222
Ph: 5253 0400
Fax: 5251 5099

OCEAN GROVE

Cnr Presidents Avenue
& The Avenue
Ocean Grove 3226
Ph: 5255 0440
Fax: 5256 3948

QUEENSCLIFF

Cnr Nelson & Grimes Road
Point Lonsdale 3225
Ph: 5258 0888
Fax: 5258 0811

PORTARLINGTON

39 Fenwick Street
Portarlington 3223
Ph: 5258 6140
Fax: 5259 3269

To enquire about any of these services
contact the Information & Access Officer
on 5258 0812 Email: intake@bch.org.au

